LOCAL USE TAX SPREADSHEET | **MONTH/YEAR COMPARISON** | **TREASURER'S OFFICE**

MONTH	2015	2016			2017			2018			2019			2020		
	Current Month	Current Month	$ Chg Prev Yr	%	Current Month	$ Chg Prev Yr	%	Current Month	$ Chg Prev Yr	%	Current Month	$ Chg Prev Yr	%	Current Month	$ Chg Prev Yr	%
	Year-To Date	Year-To-Date	Prev YTD Chg	%	Year-To-Date	Prev YTD Chg	%	Year-To-Date	Prev YTD Chg	%	Year-To-Date	Prev YTD Chg	%	Year-To-Date	Prev YTD Chg	%
JANUARY	**$ -**	**$ 55,841.58**	$ 55,841.58	#DIV/0!	**$ 59,782.90**	$ 3,941.32	7.06%	**$ 85,101.14**	$ 25,318.24	42.35%	**$ 101,074.53**	$ 15,973.39	18.77%	**$ 102,519.41**	$ 1,444.88	1.43%
	$ -	$ 55,841.58	$ 55,841.58	#DIV/0!	$ 59,782.90	$ 3,941.32	**7.06%**	$ 85,101.14	$ 25,318.24	**42.35%**	**$ 101,074.53**	$ 15,973.39	**18.77%**	$ 102,519.41	$ 1,444.88	**1.43%**
FEBRUARY	**$ -**	**$ 135,275.40**	$ 135,275.40	#DIV/0!	**$ 125,414.96**	$ (9,860.44)	-7.29%	**$ 212,521.17**	$ 87,106.21	69.45%	**$ 129,553.80**	$ (82,967.37)	-39.04%	**$ 170,552.44**	$ 40,998.64	31.65%
Total to Date	$ -	$ 191,116.98	$ 191,116.98	**#DIV/0!**	$ 185,197.86	$ (5,919.12)	**-3.10%**	$ 297,622.31	$ 112,424.45	**60.71%**	$ 230,628.33	$ (66,993.98)	**-22.51%**	$ 273,071.85	$ 42,443.52	**18.40%**
MARCH	**$ -**	**$ 103,783.04**	$ 103,783.04	#DIV/0!	**$ 89,605.07**	$ (14,177.97)	-13.66%	**$ 120,816.25**	$ 31,211.18	34.83%	**$ 163,467.08**	$ 42,650.83	35.30%	**$ 172,407.80**	$ 8,940.72	5.47%
Total to Date	$ -	$ 294,900.02	$ 294,900.02	**#DIV/0!**	$ 274,802.93	$ (20,097.09)	**-6.81%**	$ 418,438.56	$ 143,635.63	**52.27%**	$ 394,095.41	$ (24,343.15)	**-5.82%**	$ 445,479.65	$ 51,384.24	**13.04%**
APRIL	**$ -**	**$ 46,197.56**	$ 46,197.56	#DIV/0!	**$ 57,543.45**	$ 11,345.89	24.56%	**$ 80,245.41**	$ 22,701.96	39.45%	**$ 93,276.05**	$ 13,030.64	16.24%	**$ 88,699.30**	$ (4,576.75)	-4.91%
Total to Date	$ -	$ 341,097.58	$ 341,097.58	**#DIV/0!**	$ 332,346.38	$ (8,751.20)	**-2.57%**	$ 498,683.97	$ 166,337.59	**50.05%**	$ 487,371.46	$ (11,312.51)	**-2.27%**	$ 534,178.95	$ 46,807.49	**9.60%**
MAY	**$ -**	**$ 92,980.66**	$ 92,980.66	#DIV/0!	**$ 103,168.40**	$ 10,187.74	10.96%	**$ 82,717.55**	$ (20,450.85)	-19.82%	**$ 83,046.75**	$ 329.20	0.40%	**$ 191,150.93**	$ 108,104.18	130%
Total to Date	$ -	$ 434,078.24	$ 434,078.24	######	$ 435,514.78	$ 1,436.54	**0.33%**	$ 581,401.52	$ 145,886.74	**33.50%**	$ 570,418.21	$ (10,983.31)	**-1.89%**	$ 725,329.88	$ 154,911.67	**27.16%**
JUNE	**$ -**	**$ 58,810.68**	$ 58,810.68	#DIV/0!	**$ 87,102.08**	$ 28,291.40	48.11%	**$ 92,990.09**	$ 5,888.01	6.76%	**$ 94,598.44**	$ 1,608.35	1.73%	**$ 184,234.71**	$ 89,636.27	94.75%
Total to Date	$ -	$ 492,888.92	$ 492,888.92	**#DIV/0!**	$ 522,616.86	$ 29,727.94	**6.03%**	$ 674,391.61	$ 151,774.75	**29.04%**	$ 665,016.65	$ (9,374.96)	**-1.39%**	$ 909,564.59	$ 244,547.94	**36.77%**
JULY	**$ -**	**$ 62,869.23**	$ 62,869.23	#DIV/0!	**$ 64,553.94**	$ 1,684.71	2.68%	**$ 127,029.20**	$ 62,475.26	96.78%	**$ 68,466.50**	$ (58,562.70)	-46.10%	**$ 122,820.04**	$ 54,353.54	79.39%
Total to Date	$ -	$ 555,758.15	$ 555,758.15	**#DIV/0!**	$ 587,170.80	$ 31,412.65	**5.65%**	$ 801,420.81	$ 214,250.01	**36.49%**	$ 733,483.15	$ (67,937.66)	**-8.48%**	$ 1,032,384.63	$ 298,901.48	**40.75%**
AUGUST	**$ -**	**$ 81,970.69**	$ 81,970.69	#DIV/0!	**$ 85,402.98**	$ 3,432.29	4.19%	**$ 115,038.46**	$ 29,635.48	34.70%	**$ 149,646.19**	$ 34,607.73	30.08%	**$ 184,434.42**	$ 34,788.23	23.25%
Total to Date	$ -	$ 637,728.84	$ 637,728.84	**#DIV/0!**	$ 672,573.78	$ 34,844.94	**5.46%**	$ 916,459.27	$ 243,885.49	**36.26%**	$ 883,129.34	$ (33,329.93)	**-3.64%**	$ 1,216,819.05	$ 333,689.71	**37.78%**
SEPTEMBER	**$ 19,444.51**	**$ 72,871.30**	$ 53,426.79	274.8%	**$ 121,137.19**	$ 48,265.89	66.23%	**$ 80,881.85**	$ (40,255.34)	-33.23%	**$ 110,802.52**	$ 29,920.67	36.99%	**$ 144,154.59**	$ 33,352.07	30.10%
Total to Date	$ 19,444.51	$ 710,600.14	$ 691,155.63	**3555%**	$ 793,710.97	$ 83,110.83	**11.70%**	$ 997,341.12	$ 203,630.15	**25.66%**	$ 993,931.86	$ (3,409.26)	**-0.34%**	$ 1,360,973.64	$ 367,041.78	**36.93%**
OCTOBER	**$ 49,313.62**	**$ 47,344.19**	$ (1,969.43)	-3.99%	**$ 19,945.42**	$ (27,398.77)	-57.87%	**$ 58,952.90**	$ 39,007.48	195.6%	**$ 60,260.30**	$ 1,307.40	2.22%	**$ 103,436.36**	$ 43,176.06	71.65%
Total to Date	$ 68,758.13	$ 757,944.33	$ 689,186.20	**1002%**	$ 813,656.39	$ 55,712.06	**7.35%**	$ 1,056,294.02	$ 242,637.63	**29.82%**	$ 1,054,192.16	$ (2,101.86)	**-0.20%**	$ 1,464,410.00	$ 410,217.84	**38.91%**
NOVEMBER	**$ 89,795.28**	**$ 99,663.69**	$ 9,868.41	10.99%	**$ 70,779.84**	$ (28,883.85)	-28.98%	**$ 92,061.75**	$ 21,281.91	30.07%	**$ 129,338.37**	$ 37,276.62	40.49%	**$ 176,745.52**	$ 47,407.15	36.65%
Total to Date	$ 158,553.41	$ 857,608.02	$ 699,054.61	**441%**	$ 884,436.23	$ 26,828.21	**3.13%**	$ 1,148,355.77	$ 263,919.54	**29.84%**	$ 1,183,530.53	$ 35,174.76	**3.06%**	$ 1,641,155.52	$ 457,624.99	**38.67%**
DECEMBER	**$ 62,525.96**	**$ 70,907.22**	$ 8,381.26	13.40%	**$ 98,964.43**	$ 28,057.21	39.57%	**$ 89,644.80**	$ (9,319.63)	-9.42%	**$ 107,956.59**	$ 18,311.79	20.43%	**$ -**	$ -	0.00%
Tax Total	$ 221,079.37	$ 928,515.24	$ 707,435.87	**320%**	$ 983,400.66	$ 54,885.42	**5.91%**	$ 1,238,000.57	$ 254,599.91	**25.89%**	$ 1,291,487.12	$ 53,486.55	**4.32%**	$ -	$ -	**0.00%**
FEB INT STATE																
AUG INT STATE					$ 1,014.02						$ 1,982.82			$ 1,569.69		
											$ 3,726.99			$ 1,811.69		
YEAR TOTAL	**$ 221,079.37**	**$ 928,515.24**	**$ 707,435.87**	**320.0%**	**$ 984,414.68**	**$ 54,885.42**	**5.91%**	**$ 1,238,000.57**	**$ 254,599.91**	**25.86%**	**$ 1,297,196.93**	**$ 59,196.36**	**4.78%**			**0.00%**
		Total Collected to Date =			**$ 5,966,403.72**											