

MONTH	2015				2016				2017				2018				2019				2020			
	Current Month	Current Month	\$Chg Prev YR	%	Current Month	\$Chg Prev YR	%	Current Month	\$Chg Prev YR	%	Current Month	\$Chg Prev YR	%	Current Month	\$Chg Prev YR	%	Current Month	\$Chg Prev YR	%	Current Month	\$Chg Prev YR	%		
	Year-to Date	Year-to Date	Prev YTD Chg	%	Year-to Date	Prev YTD Chg	%	Year-to Date	Prev YTD Chg	%	Year-to Date	Prev YTD Chg	%	Year-to Date	Prev YTD Chg	%	Year-to Date	Prev YTD Chg	%	Year-to Date	Prev YTD Chg	%		
JANUARY	\$ 84,410.11	\$ 81,738.06	\$ (2,672.05)	-3.17%	\$ 86,400.47	\$ 4,662.41	5.70%	\$ 91,533.92	\$ 5,133.45	5.94%	\$ 87,650.38	\$ (3,883.54)	-4.24%	\$ 90,974.74	\$ 3,324.36	3.79%								
Total to Date	\$ 84,410.11	\$ 81,738.06	\$ (2,672.05)	-3.17%	\$ 86,400.47	\$ 4,662.41	5.70%	\$ 91,533.92	\$ 5,133.45	5.94%	\$ 87,650.38	\$ (3,883.54)	-4.24%	\$ 90,974.74	\$ 3,324.36	3.79%								
FEBRUARY	\$ 81,232.22	\$ 83,925.28	\$ 2,693.06	3.32%	\$ 89,960.74	\$ 6,035.46	7.19%	\$ 90,835.62	\$ 874.88	0.97%	\$ 92,089.33	\$ 1,253.71	1.38%	\$ 94,021.96	\$ 1,932.63	2.10%								
Total to Date	\$ 165,642.33	\$ 165,663.34	\$ 21.01	0.01%	\$ 176,361.21	\$ 10,697.87	6.46%	\$ 182,369.54	\$ 6,008.33	3.41%	\$ 179,739.71	\$ (2,629.83)	-1.44%	\$ 184,996.70	\$ 5,256.99	2.92%								
MARCH	\$ 82,351.25	\$ 81,821.42	\$ (529.83)	-0.64%	\$ 84,035.34	\$ 2,213.92	2.71%	\$ 84,489.91	\$ 454.57	0.54%	\$ 84,172.13	\$ (317.78)	-0.38%	\$ 80,774.32	\$ (3,397.81)	-4.04%								
Total to Date	\$ 247,993.58	\$ 247,484.76	\$ (508.82)	-0.21%	\$ 260,396.55	\$ 12,911.79	5.22%	\$ 266,859.45	\$ 6,462.90	2.48%	\$ 263,911.84	\$ (2,947.61)	-1.10%	\$ 265,771.02	\$ 1,859.18	0.70%								
APRIL	\$ 82,230.00	\$ 87,467.07	\$ 5,237.07	6.37%	\$ 88,954.60	\$ 1,487.53	1.70%	\$ 88,659.31	\$ (295.29)	-0.33%	\$ 84,905.55	\$ (3,753.76)	-4.23%	\$ 93,318.99	\$ 8,413.44	9.91%								
Total to Date	\$ 330,223.58	\$ 334,951.83	\$ 4,728.25	1.43%	\$ 349,351.15	\$ 14,399.32	4.30%	\$ 355,518.76	\$ 6,167.61	1.77%	\$ 348,817.39	\$ (6,701.37)	-1.88%	\$ 359,090.01	\$ 10,272.62	2.94%								
MAY	\$ 94,952.45	\$ 89,711.05	\$ (5,241.40)	-5.52%	\$ 95,842.91	\$ 6,131.86	6.84%	\$ 95,312.98	\$ (529.93)	-0.55%	\$ 96,744.52	\$ 1,431.54	1.50%	\$ 76,515.77	\$ (20,228.75)	-20.91%								
Total to Date	\$ 425,176.03	\$ 424,662.88	\$ (513.15)	-0.12%	\$ 445,194.06	\$ 20,531.18	4.83%	\$ 450,831.74	\$ 5,637.68	1.27%	\$ 445,561.91	\$ (5,269.83)	-1.17%	\$ 435,605.78	\$ (9,956.13)	-2.23%								
JUNE	\$ 87,421.05	\$ 91,284.29	\$ 3,863.24	4.42%	\$ 93,982.83	\$ 2,698.54	2.96%	\$ 91,244.28	\$ (2,738.55)	-2.91%	\$ 92,595.35	\$ 1,351.07	1.48%	\$ 64,923.01	\$ (27,672.34)	-29.89%								
Total to Date	\$ 512,597.08	\$ 515,947.17	\$ 3,350.09	0.65%	\$ 539,176.89	\$ 23,229.72	4.50%	\$ 542,076.02	\$ 2,899.13	0.54%	\$ 538,157.26	\$ (3,918.76)	-0.72%	\$ 500,528.79	\$ (37,628.47)	-6.99%								
JULY	\$ 80,848.02	\$ 87,895.25	\$ 7,047.23	8.72%	\$ 93,937.33	\$ 6,042.08	6.87%	\$ 98,785.97	\$ 4,848.64	5.16%	\$ 97,836.94	\$ (949.03)	-0.96%	\$ 90,483.40	\$ (7,353.54)	-7.52%								
Total to Date	\$ 593,445.10	\$ 603,842.42	\$ 10,397.32	1.75%	\$ 633,114.22	\$ 29,271.80	4.85%	\$ 640,861.99	\$ 7,747.77	1.22%	\$ 635,994.20	\$ (4,867.79)	-0.76%	\$ 591,012.19	\$ (44,982.01)	-7.07%								
AUGUST	\$ 94,948.36	\$ 91,537.58	\$ (3,410.78)	-3.59%	\$ 99,202.35	\$ 7,664.77	8.37%	\$ 96,802.57	\$ (2,399.78)	-2.42%	\$ 97,446.31	\$ 643.74	0.67%	\$ 101,337.42	\$ 3,891.11	3.99%								
Total to Date	\$ 688,393.46	\$ 695,380.00	\$ 6,986.54	1.01%	\$ 732,316.57	\$ 36,936.57	5.31%	\$ 737,664.56	\$ 5,347.99	0.73%	\$ 733,440.51	\$ (4,224.05)	-0.57%	\$ 692,349.61	\$ (41,090.90)	-5.60%								
SEPTEMBER	\$ 94,044.08	\$ 94,125.83	\$ 81.75	0.09%	\$ 99,765.22	\$ 5,639.39	5.99%	\$ 90,850.13	\$ (8,915.09)	-8.94%	\$ 105,978.06	\$ 15,127.93	16.65%											
Total to Date	\$ 782,437.54	\$ 789,505.83	\$ 7,068.29	0.90%	\$ 832,081.79	\$ 42,575.96	5.39%	\$ 828,514.69	\$ (3,567.10)	-0.43%	\$ 839,418.57	\$ 10,903.88	1.32%											
OCTOBER	\$ 95,298.66	\$ 93,049.90	\$ (2,248.76)	-2.36%	\$ 92,531.35	\$ (518.55)	-0.56%	\$ 97,888.59	\$ 5,357.24	5.79%	\$ 99,845.04	\$ 1,956.45	2.00%											
Total to Date	\$ 877,736.20	\$ 882,555.73	\$ 4,819.53	0.55%	\$ 924,613.14	\$ 42,057.41	4.77%	\$ 926,403.28	\$ 1,790.14	0.19%	\$ 939,263.61	\$ 12,860.33	1.39%	\$ -		0.00%								
NOVEMBER	\$ 83,157.83	\$ 87,164.15	\$ 4,006.32	4.82%	\$ 92,543.89	\$ 5,379.74	6.17%	\$ 90,263.11	\$ (2,280.78)	-2.46%	\$ 94,563.95	\$ 4,300.84	4.76%											
Total to Date	\$ 960,894.03	\$ 969,719.88	\$ 8,825.85	0.92%	\$ 1,017,157.03	\$ 47,437.15	4.89%	\$ 1,016,666.39	\$ (490.64)	-0.05%	\$ 1,033,827.56	\$ 17,161.17	1.69%	\$ -		0.00%								
DECEMBER	\$ 85,227.73	\$ 88,451.64	\$ 3,223.91	3.78%	\$ 91,490.13	\$ 3,038.49	3.44%	\$ 92,486.89	\$ 996.76	1.09%	\$ 96,927.98	\$ 4,441.09	4.80%											
Tax Total	\$ 1,046,121.76	\$ 1,058,171.52	\$ 12,049.76	1.15%	\$ 1,108,647.16	\$ 50,475.64	4.77%	\$ 1,109,153.28	\$ 506.12	0.05%	\$ 1,130,755.54	\$ 21,602.26	1.95%	\$ -		0.00%								
YEAR TOTAL	\$ 1,046,121.76	\$ 1,058,171.52	\$ 12,049.76	1.15%	\$ 1,108,647.16	\$ 50,475.64	4.77%	\$ 1,109,153.28	\$ 506.12	0.05%	\$ 1,130,755.54	\$ 21,602.26	1.95%	\$ 692,349.61	\$ (438,405.93)	-38.77%								